

Exhibit No. 10Date 4-3-07Amendments to House Bill No. 809 Bill No. HB 809
Committee Study Bill Copy

Requested by Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Jim Standaert
March 31, 2007 (1:51pm)

1. Page A-1, line 5.

Strike: "5,725,769 5,790,066" [general fund FY 08 and FY09]**Insert:** "5,737,545 5,801,842" [general fund FY 08 and FY09]**Strike:** "224,689 224,874" [state special FY08 and FY09]**Insert:** "228,735 228,926" [state special FY08 and FY09]

2. Page A-1, following line 5.

Insert: "a. K-12 Education Data Systems (Restricted/Biennial)
1,866,814 1,592,133" [general fund FY08 and FY09]

3. Page A-1, following line 5.

Insert: "a. Curriculum Specialists (Restricted/Biennial) 959,700
924,816" [general fund FY08 and FY09]

4. Page A-1, following line 5.

Insert: "a. Storage Area Network (SAN) Replacement
(Restricted/OTO) 160,000" [general fund FY08]

- END -

Explanation - Item 1 funds a gifted and talented staff request of 0.5 FTE for \$11,776 per year. Item 1 also adds 0.125 FTE for the traffic education program, adding \$4,046 in FY08 and \$4,052 in FY09 in state special revenue funding.

Items 2 and 3 add new budget authority for 4 existing FTE's previously funded with OTO money for the K-12 education data system and 6 new curriculum specialists. Item 4 is one-time-only for a new computer server.